

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 28, 2011

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 28, 2011

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
110180	<u>CITY ATTORNEY</u> Office Assistant II	410	4/30/11	2	1	1	0	0		Int/Ext	x-3
110183	<u>LIBRARY</u> Library Branch Manager	7	6/26/11	8	7	1	0	0		Int/Ext	x-2a
110184	Neighborhood Library Services Assistant	460	4/2/11	12	11	1	0	0		Int/Ext	x-2b
110134-49	<u>POLICE DEPARTMENT</u> Police Aide (16 positions)	480	NA	67	66	16	0	0		Ext	x-1
110154	<u>DPW-OPERATIONS DIVISION</u> Greenhouse and Nursery Manager	8	12/17/11	1	0	1	0	0		Int/Ext	x-6
110186-88	Sanitation Worker	740	3/26/2011 3/5/11 11/28/10	31	28	3	0	0		Int	x-2a
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
110174	<u>DPW-WATER WORKS</u> Sr. Water Treatment Plant Operator	291	4/22/11	24	23	1	0	0	Water Works	Int	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: April 28, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>POLICE DEPARTMENT</u> Operating Expenditures Equipment	\$345,480	\$345,480	One final purchase of 15 Crown Victoria squad cars was made prior to the discontinuation of the model by Ford.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters