GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, Accountant III, ext. 7125

Category of Request	
New Grant	
X Grant Continuation	Previous Council File No. 120416, 101268, 091121
Change in Previously Approved Grant	Previous Council File No.

Project/Program Title: Neighborhood Safety Initiative – Community Policing Grant

Grantor Agency: State of Wisconsin Department of Justice

Grant Application Date: N/A

Anticipated Award Date: Received

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant funds community policing overtime for activities related to decentralized law enforcement and crime prevention in targeted neighborhoods that suffer from high levels of violent and drug-related crime.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

To reduce crime, fear and disorder in the City of Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Provides funding of \$222,700 to offset overtime and equipment expenditures.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

01/01/13 - 12/31/13

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.