

ACCOUNT NUMBER				2013	2014		2015		
				EXPENDITURE	BUDGET	PAY	BUDGET		
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>ACCOUNT</u>	<u>DOLLARS</u>	<u>UNITS</u>	<u>DOLLARS</u>	<u>UNITS</u>	<u>DOLLARS</u>	
							<u>LINE DESCRIPTION</u>	<u>RANGE</u>	
							C. CAPITAL IMPROVEMENTS FUNDS		
							1. BUDGETS FOR CAPITAL IMPROVEMENTS		
							Special Capital Projects or Purposes		
							Housing Trust Fund		
0339	9990	R999	UR04415000A	529,005		600,000	New Borrowing	600,000	
							Department of City Development		
							Business Improvement Districts		
0339	9990	R999	UR04115000A			250,000	New Borrowing	250,000	
							Brownfield Program		
0339	9990	R999	UR05115000A	429,756		500,000	New Borrowing	500,000	
							Housing Infrastructure Preservation Fund		
0339	9990	R999	UR048150000	480,705		450,000	New Borrowing	450,000	
							In Rem Property Program		
0339	9990	R999	UR049150000	128,820		1,900,000	New Borrowing	2,500,000	
							Rental Housing Rehabilitation Program (A)		
0339	1910	R999	UR049150200				New Borrowing	1,000,000	
							Department of Neighborhood Services		
							Commercial In Rem Property Program		
0339	9990	R999	UR056150000				New Borrowing	500,000	
							Concentrated Blight Elimination		
0339	9990	R999	UR053150000			2,220,000	New Borrowing	1,319,000	
							Total		7,119,000