

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Metropolitan Medical Response System FY2005

PROJECT/PROGRAM YEAR: 7/29/05-10/30/06

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Education and training		\$5,392	\$-0-	\$-0-	\$5,392
		TOTAL OPERATING EXPENDITURES		\$5,392	\$-0-	\$-0-	\$5,392
		EQUIPMENT					
		NFPA Compliant Protective clothing		\$222,200	\$-0-	\$-0-	\$222,200
		TOTAL EQUIPMENT		\$222,200	\$-0-	\$-0-	\$222,200
		INDIRECT COSTS					
				-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$227,592	\$-0-	\$-0-	\$227,592