



**Division of Transportation Investment  
Management**  
Bureau of Transit, Local Roads, Railroads & Harbors  
PO Box 7913  
Madison, WI 53707-7913

**Scott Walker, Governor**  
**Mark Gottlieb, P.E., Secretary**  
Internet: [www.dot.wisconsin.gov](http://www.dot.wisconsin.gov)

Telephone: 608-264-8425  
Facsimile (FAX): 608-266-0658

E-mail: [anna.kraft@dot.wi.gov](mailto:anna.kraft@dot.wi.gov)

---

October 22, 2013

JAMES OWCZARSKI  
CITY OF MILWAUKEE  
200 E WELLS ST RM #205  
MILWAUKEE, WI 53202-3515

CVT Code: 40251

**Subject: Calendar Year 2014 Estimated General Transportation Aids Calculation Form**

Dear Local Official:

We sent you an estimate of your local unit of government's 2014 General Transportation Aids earlier this month. A form that explains how we calculated that estimate is printed on the back of this letter. Please review the data carefully. This is your opportunity to correct any errors prior to the calculation of the final figures, which will be sent to you in mid-December. Please contact me with any questions and/or changes no later than November 8, 2013.

GTA calculation forms and other information are available on the GTA home page at  
<http://www.dot.wisconsin.gov/localgov/highways/gta.htm>.

Sincerely,

A handwritten signature in cursive script that reads "Anna Kraft".

Anna Kraft, Interim GTA/CHA Program Manager  
Telephone: (608) 264-8425 or FAX: (608) 266-0658 or Email: [anna.kraft@dot.wi.gov](mailto:anna.kraft@dot.wi.gov)

**CALENDAR YEAR 2014 PRELIMINARY GTA CALCULATION**

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

**1. Input GTA Figures**

CVT Code: 40251

**NAME:** CITY OF MILWAUKEE  
MILWAUKEE COUNTY

**Mileage as of 1/1/2012:** 1348.29

**Mileage as of 1/1/2013:** 1349.52

**2013 Aids:** \$22,294,007.92

**6-Year Average Costs (2007 - 2012) :** \$146,541,816.67

**3-Year Average Costs (2010 - 2012) :** \$147,488,706.67

**2012 Costs:** \$150,409,000.00

**2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

$(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$
--

**RATE PER MILE (Municipalities only)**

$(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$
--

**6-Year Average Costs:** \$146,541,816.67

**SOC Percentage:** 15.3573%

**SOC Amount:** \$22,504,862.38

**Mileage as of 1/1/2013:** 1349.52

**Rate Per Mile:** \$2,117

**RPM Amount:** \$2,856,933.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.
--

**3. Calculate Minimum and Maximum Adjustments****Minimums**

SOC = eligible for no less than 90% of previous year aid payment
RPM = eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

**Maximums**

SOC = no greater than 115% of previous year aid payment
RPM = no maximum payment amount

**SHARE OF COSTS**

**Preliminary SOC Amount:** \$22,504,862.38

**2013 Aids:** \$22,294,007.92

**Minimum 2014 Aids:** \$20,064,607.13

**Maximum 2014 Aids:** \$25,638,109.11

**RATE PER MILE**

**Preliminary RPM Amount:** N/A

**2013 Aids:** N/A

**% Change in Certified Mileage:** N/A

**2013 Adjusted Base:** N/A

**Minimum 2014 Aids:** N/A

**4. Apply Cost Cap (Municipalities ONLY)**

2014 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is great than 85%, the payment amount will be reduced accordingly.

**3-Year Average Costs:** \$147,488,706.67

**85% Cost Cap:** \$125,365,400.70

**5. Calculate Final Payment**

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

**Preliminary SOC Amount:** \$22,504,862.38

**Preliminary RPM Amount:** N/A

**ADJUSTMENTS**

**Adjustment Amount:** \$0.00

**Adjustment Type:** N/A

**Filing Penalty Amount:** N/A

**Filing Penalty Description:** N/A

<b>TOTAL GTA AMOUNT:</b>	<b>\$22,504,862.38</b>
--------------------------	------------------------

Find the description of the calculation process and data definitions on the GTA home page at:  
[www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf](http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf)