

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant

PROJECT/PROGRAM YEAR: 2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Health Interpreter Aide (X)	300	27,737			27,737
		PERSONNEL COSTS		27,737			27,737
		TOTAL PERSONNEL COSTS		27,737	0		27,737
		FRINGE BENEFITS					
		37%		10,263			10,263
		TOTAL FRINGE BENEFITS		10,263	0		10,263
		TOTAL COSTS		38,000	0		38,000