

A) Date: April 19, 2001

File Number: 001446

Orig Fiscal Note Substitute

Subject: Classification and pay recommendations submitted to the Fire and Police Commission for action on April 26, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Reclassification of one position in the Police Department.</i> <i>(See attached spreadsheet for details.)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

See attached spreadsheet for details.

Please list any comments on reverse side and check here (See Attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: May 2, 2001

Date of Fire and Police Commission Meeting: April 26, 2001

SAVINGS FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Chief Operator of Police Alarm	835	Telecommunications Supervisor	6	\$49,264	\$41,572	(\$4,438)	(\$908)	(\$5,345)
								(\$4,438)	(\$908)	(\$5,345)

PROJECTED SAVINGS FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Police	Chief Operator of Police Alarm	835	Telecommunications Supervisor	6	\$49,264	\$41,572	(\$7,692)	(\$1,573)	(\$9,265)
								(\$7,692)	(\$1,573)	(\$9,265)

Note: Totals may not be to exact dollar due to rounding.