

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD-Infertility Prevention Grant
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II (F)	642	47,732			47,732
	1	Office Assistant III (F)	425	28,176			28,176
	4	Communicable Disease Specialist (X) (F)	530	150,947			150,947
		TOTAL PERSONNEL COSTS		226,855			226,855
		FRINGE BENEFITS (42%)					
		41%		93,010			93,010
		TOTAL FRINGE BENEFITS		93,010			93,010
		SUPPLIES AND MATERIALS					
		Program Supplies		0			0
		Lab Supplies		0			0
		Unigold Rapid HIV Test Kits		0			0
		Condoms and Educational Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel and Training		0			0
		TOTAL SERVICES		0			0
		TOTAL COSTS		319,865	0	0	319,865