

2017-18 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations

	<u>Emergency Shelter</u>	<u>Outreach Services</u>	<u>Rapid Re-Housing</u>	<u>Homelessness Prevention</u>	<u>Transitional Housing</u>	<u>HMIS</u>	<u>Admin</u>	<u>Amount Budgeted</u>
<u>Homelessness Prevention Program (HPP)</u>								
Community Advocates, Inc.				150,000				150,000
Community Development Grants Administration							11,623	11,623
Guest House of Milwaukee, Inc.			70,843					70,843
sub-total HPP								<u>232,466</u>
<u>Transitional Housing Program (THP)</u>								
Salvation Army					25,000			25,000
sub-total THP								<u>25,000</u>
<u>Emergency Solutions Grant (ESG)</u>								
<u>Emergency Shelter & Supportive Services</u>								
Cathedral Center	22,568							22,568
Guest House of Milwaukee, Inc.	22,351							22,351
Hope House of Milwaukee	25,000							25,000
Pathfinders Milwaukee, Inc.	25,000							25,000
Salvation Army	25,000							25,000
Sojourner Family Peace Center, Inc.	20,615							20,615
Walker's Point Youth & Family	6,944							6,944
<u>Street Outreach</u>								
Cathedral Center		24,521						24,521
Community Advocates, Inc.		25,000						25,000
Outreach Community Health Center		13,888						13,888
<u>Rapid Re-Housing</u>								
Guest House of Milwaukee, Inc.			88,127					88,127
Outreach Community Health Center			48,081					48,081
<u>Administration</u>								
Community Development Grants Administration							27,565	27,565
<u>HMIS</u>								
Community Development Grants Administration						3,900		3,900
sub-total ESG								<u>378,560</u>
Total State ESG/HPP/THP FY 2017-18	<u>147,478</u>	<u>63,409</u>	<u>207,051</u>	<u>150,000</u>	<u>25,000</u>	<u>3,900</u>	<u>39,188</u>	<u>636,026</u>