

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2018 to 12/31/2018

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lieutenant	836	42,211	65,361		107,572
	1	Detective	808	35,083	54,323		89,406
	1	Police Officer	801	31,626	48,971		80,597
		TOTAL PERSONNEL COSTS		108,920	168,655	-0-	277,575
		FRINGE BENEFITS					
		277,575 X 59.01% = 163,797		64,274	99,523		163,797
		TOTAL FRINGE BENEFITS		64,274	99,523	-0-	163,797
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		173,194	268,178	-0-	441,372