

2012-2013 MATA Community Media Monthly Operations Report													
	Sept.	Oct.	Nov.	Dec.	2013 Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Total/Average
Training													
Orientation Certified	19	6	7	15	3	10	11	17	4	2	3	7	104
Producer's Certified	11	4	3	2	6	4	1	2	11	1	2	4	51
Portable Certified	6	2	0	0	1	1	1	0	3	0	1	0	15
Editing Certified	1	1	3	1	2	1	1	4	0	2	1	3	20
MPACT Studio Certified	0	0	3	1	1	0	0	0	3	2	0	0	10
Main Studio Certified	3	0	0	0	0	0	0	0	1	0	1	0	5
Training Total for Month	40	13	16	19	13	16	14	23	22	7	8	14	205
Facility Use													
One-camera checkouts	17	18	10	17	25	22	24	11	27	22	14	24	231
One-camera hours used	861	861.25	637	1,378.0	1,470.50	1,239.25	1,057.50	795.50	903.00	1,133.33	571.00	1,471.25	12,378.58
One-camera capacity used	23.6%	22.2%	13.9%	14.8%	16.7%	13.1%	13.2%	16.7%	20.8%	14.7%	10.8%	14.8%	16.3%
Editing system use	47	39	41	41	42	37	49	60	71	61	85	58	631
Editing hours used	142.5	120.5	128.5	117.5	119.00	116.00	139.00	185.50	194.25	168.00	239.58	147.00	1,817.33
Editing capacity used	19.9%	13.2%	26.8%	26.1%	17.2%	18.0%	20.7%	40.7%	27.4%	24.9%	34.4%	20.8%	24.2%
Main studio use	3	1	5	3	0	1	3	5	6	1	4	3	35
Main studio hours used	14	5	20	14	0	4	15.5	75	26	4	14.5	9.5	201.00
Main studio capacity used	9.8%	2.7%	12.5%	9.3%	0.0%	2.5%	9.2%	49.3%	14.7%	2.4%	8.3%	5.4%	10.5%
MPACT use	23	26	20	19	22	15	23	16	25	24	24	15	252
MPACT hours used	45	48	39.75	34.75	44.5	24.5	40.5	26.5	45.25	45.25	41	26.50	461.50
MPACT capacity used	31.5%	26.2%	24.8%	23.2%	25.7%	15.3%	24.1%	17.4%	25.6%	26.8%	23.6%	15.0%	23.3%
Number of completed reservations	110	108	97	96	109	88	116	112	141	123	151	123	1,374
Number of new projects started (non-series)	46	28	18	38	19	26	15	23	36	40	22	32	343
Number of completed MCM reservations	2	5	4	6	8	5	6	4	4	1	3	2	50
Allocation of community coverage events	\$573.15	\$3,699.69	\$214.12	\$85.80	\$3,214.15	\$429.87	\$3,550.68	\$14,880.68	\$6,994.77	\$120.75	\$403.50	\$328.20	\$34,495.36
Total hours of facility use	1,062.50	1,034.75	825.25	1,544.25	1,634.00	1,383.75	1,252.50	994.50	1,168.50	1,350.58	866.08	1,654.25	14,770.91
Total allocation cost	\$13,984.57	\$19,586.82	\$16,641.27	\$21,843.00	\$22,459.26	\$19,353.79	\$17,689.14	\$30,812.93	\$26,666.65	\$16,778.61	\$15,511.54	\$17,904.66	\$239,232.24