

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 14, 2005

File Number: 050376
 Orig Fiscal Note Substitute

Subject: Communication from DER relative to amending the wage rates for the Landscape and Irrigation Specialist classification represented by Local 75.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$1,528		
Pension/FICA			201		
Supplies:					
Materials:					
Totals:			\$1,729		

(1) Includes 2005 new cost only.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$3,459 will repeat on annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: 2005 staffing levels and experience. Based on 1 Landscape and Irrigation Specialist working at duties compensated at the 95% of outside wage rate.

Please list any comments on reverse side and check here