



Tom Barrett
Mayor

Bevan K. Baker, FACHE
Commissioner of Health

Health Department Administration

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October 10, 2008

To the Honorable
Common Council of the City of Milwaukee
200 East Wells Street, Room 205
Milwaukee, WI 53202

Dear Honorable Members of the Common Council:

The purpose of this letter is to provide information regarding the use of the Municipal Health Services Program (MHSP) – Program Income Fund balance for the 2009 budget year. The City of Milwaukee Health Department is grateful for the opportunity to apply these surplus funds to support the worthwhile organizations that make a difference in the lives of individuals living with HIV/AIDS and also support for our department. In addition, funding will support staff within one of our highly touted innovative programs aimed at teen pregnancy reduction called Plain Talk. Lastly, the remaining funds will be used for expanded Medicaid billing capacity. Following is a break-down of how the MHSP funds will be utilized:

Milwaukee Aids Initiative		\$222,000
• Aids Resource Center of Wisconsin	\$110,000	
• Milwaukee LGBT Community Center	\$56,000	
• Horizons, Inc.	\$56,000	
Plain Talk Staff		\$115,000
Expanded billing efforts		<u>\$ 31,000</u>
		\$368,000

Should you have any questions or need further assistance, please contact Raquel Filmanowicz at X3175.

Sincerely,

Bevan K. Baker, FACHE
Commissioner of Health