

Ref: CC File No. 101534
11025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 28, 2011
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 28, 2011

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>CITY ATTORNEY</u>				
110180	Office Assistant II	410	4/30/11	
<u>LIBRARY</u>				
110183	Library Branch Manager	7	6/26/11	
110184	Neighborhood Library Services Assistant	460	4/2/11	
<u>POLICE DEPARTMENT</u>				
110134-49	Police Aide (16 positions)	480	NA	
<u>DPW-OPERATIONS DIVISION</u>				
110154	Greenhouse and Nursery Manager	8	12/17/11	
110186-88	Sanitation Worker (3 positions)	740	3/26/2011	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DPW-WATER WORKS</u>				
110174	Sr. Water Treatment Plant Operator	291	4/22/11	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance and Personnel Committee.

Finance and Personnel Meeting: April 28, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>POLICE DEPARTMENT</u> Operating Expenditures Equipment	\$345,480	\$345,480	One final purchase of 15 Crown Victoria squad cars was made prior to the discontinuation of the model by Ford.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters