

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 11, 2017
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 11, 2017
CCFN 170880

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>BOARD OF ZONING APPEALS</u>											
4961	Program Assistant I	5EN	10/21/17	1	0	1	0	0		Int/Ext	x-2b
4962	Office Assistant III	6FN	3/11/17	1	0	1	0	0		Int/Ext	x-2b
<u>COMMON COUNCIL-CITY CLERK</u>											
4931	Legislative Fiscal Analyst-Lead	2HX	5/27/17	6	4	1	1	0		Ext	x-2b
4932	City Channel Manager	1CX	10/22/17	1	0	1	0	0		Ext	x-2b
<u>COMPROLLER</u>											
4839	Auditor Lead	2HX	7/15/17	2	1	1	0	0		Int/Ext	x-3
4840	Auditor	2GX	12/8/16	3	2	1	0	0		Int	x-3
4949	City Payroll Assistant-Senior	5GN	TBD	2	1	1	0	0		Int	x-3
4937	City Payroll Manager	1HX	TBD	1	0	1	0	0	Exempt	Int	x-3
<u>FIRE DEPARTMENT</u>											
4936	Fire Lieutenant	4E	6/16/17	158	153	1	0	4		Int	x-1
<u>HEALTH DEPARTMENT</u>											
4941	Environ. & Disease Control Specialist	2DN	8/13/17	3	2	1	0	0		Int/Ext	x-2b
4943	Public Health Nurse 1	2DN	10/22/17	32	23	1	0	8		Int/Ext	x-2b
<u>LIBRARY</u>											
4939	Librarian III	2FN	10/22/17	49	33	1	0	15		Int/Ext	x-2b
4940	IT Support Specialist	2EN	NA	3	0	1	0	0		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
4953	Police Sergeant (5 positions)	4G-831	NA	199	196	5	0	0		Int	x-1
4954	Detective (5 positions)	4F-808	NA	191	184	5	0	2		Int	x-1
4955	Police Lieutenant (5 positions)	4L-836	NA	68	67	5	0	0		Int	x-1
<u>DPW-INFRASTRUCTURE SERVICES</u>											
4921	Accountant III	2GX	9/26/17	4	3	1	0	0	50% Capital	Int/Ext	x-2b
4926	Municipal Services Electrician	7QN	10/24/17	79	77	1	1	0	60% Capital	Int/Ext	x-2b
4927	Bridge Operator Lead Worker	8IN	9/19/17	5	4	1	0	0		Int	x-2b
4928	Engineering Drafting Tech. II	3FN	10/4/17	17	15	1	0	1	100% Capital	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
4946	Vehicle Services Tech. I	7HN	9/28/17	57	55	1	0	1		Int/Ext	x-2b
4960	Tire Repair Worker I	8FN	9/3/17	3	2	1	0	0		Int	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DOA- ENVIRONMENTAL COLLABORATION OFFICE</u>											
4950	Env. Sustainability Program Mgr.	2LX	10/9/17	1	0	1	0	0	50% grant Better Bldgs Challenge	Int/Ext	x-6
<u>HEALTH DEPARTMENT</u>											
4922	Disease Intervention Specialist	2AN	NA	8	7	1	0	0	ELC Prog. Grant	Int/Ext	x-6
4942	Lead Risk Assessor II	3GN	10/8/17	8	7	1	0	0	Lead Preven, Grant	Int/Ext	x-6
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
4934	Neigh. Impr. Project Inspector	2GN	9/21/17	8	5	1	0	2	NIP	Int/Ext	x-6
<u>DPW-SEWER MAINTENANCE</u>											
4956	Civil Engineer II	2GN	10/8/17	13	12	1	0	0	85% Sewer Capital	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
4957	Water Plant Laborer	8FN	4/9/17	6	5	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>SPECIAL PURPOSE ACCOUNTS</u> Employee Health Care Benefits Wages Supplement Fund	6,100,000	6,100,000	Transfer is to cover expected budget overruns in Police (\$4.5 million) and Fire (\$1.6 million) salary budgets. Funds are available due to lower than anticipated health care expenditures.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous