Ref: CC File No. 170880

SF 17025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: October 11, 2017

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 11, 2017 CCFN 170880

Funding Source - 100% Operating Budget Unless Otherwise Indicated

Reg										· ·		
Req. Date						Numb	per of Positi	ons				
Doc Department and Position							h Same Titl	е				
No. Department and Position Range Vacam Auth. this pos. zation Appt. Vac. Finding Source Fill	Req.					Filled	Recomm.			CSC Status		
PROPERTY TAX LEVY SUPPORTED POSITIONS PROP	I.D.		Pay	Date		excl.	Authori-	Prev.	Other			
BOARD OF ZONING APPEALS SEN 10/21/17 1	No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
Sen		PROPERTY TAX LEVY SUPPORTED POSI	 <u> </u> TIONS									
Program Assistant SEN 10/21/17 1		BOARD OF ZONING APPEALS										
ASSES Office Assistant III	1061	· · · · · · · · · · · · · · · · · · ·	5EN	10/21/17	1	0	1	0	0		Int/Evt	x-2b
COMMON COUNCIL-CITY CLERK		9										x-2b
Logislative Fiscal Analyst-Lead 2HX 5/27/17 6 4 1 1 0 0 0 0 Ext Ext	4302	Office Assistant III	OFIN	3/11/17			'	U			IIIVLX	X-20
Logislative Fiscal Analyst-Lead 2HX 5/27/17 6 4 1 1 0 0 0 0 Ext Ext		COMMON COUNCIL-CITY CLERK										
City Channel Manager	4931	·	2HX	5/27/17	6	4	1	1	0		Fxt	x-2b
COMPTROLLER		,										x-2b
Auditor Lead	.002	ony chaine manager	. 07.	10/22/11					Ů			X 22
Auditor Land Auditor Land Auditor		COMPTROLLER										
A9497	4839	· 	2HX	7/15/17	2	1	1	0	0		Int/Ext	x-3
Again	4840	Auditor	2GX	12/8/16	3	2	1	0	0		Int	x-3
Fire Legisland Legisland	4949	City Payroll Assistant-Senior	5GN	TBD	2	1	1	0	0		Int	x-3
HEALTH DEPARTMENT	4937		1HX	TBD	1	0	1	0	0	Exempt	Int	x-3
HEALTH DEPARTMENT		, ,								·		
HEALTH DEPARTMENT 2DN 8/13/17 3 2 1 0 0 0 0 0 0 0 0 0		FIRE DEPARTMENT										
Environ. & Disease Control Specialist 2DN 8/13/17 3 2 1 0 0 0 0 0 0 0 0 0	4936		4E	6/16/17	158	153	1	0	4		Int	x-1
Environ. & Disease Control Specialist 2DN 8/13/17 3 2 1 0 0 0 0 0 0 0 0 0												
Age		HEALTH DEPARTMENT										
LIBRARY Librarian III	4941	Environ. & Disease Control Specialist	2DN	8/13/17	3	2	1	0	0		Int/Ext	x-2b
A939 Librarian III 2FN 10/22/17 49 33 1 0 15 15 17/Ext 11/Ext 17 Support Specialist 2EN NA 3 0 1 0 0 0 0 0 0 0 0	4943	Public Health Nurse 1	2DN	10/22/17	32	23	1	0	8		Int/Ext	x-2b
A939 Librarian III 2FN 10/22/17 49 33 1 0 15 15 17/Ext 11/Ext 17 Support Specialist 2EN NA 3 0 1 0 0 0 0 0 0 0 0												
A940		<u>LIBRARY</u>										
POLICE DEPARTMENT	4939	Librarian III	2FN	10/22/17	49	33	1	0	15		Int/Ext	x-2b
Police Sergeant (5 positions) 4G-831 NA 199 196 5 0 0 0 0 0 0 0 0 0	4940	IT Support Specialist	2EN	NA	3	0	1	0	0		Int/Ext	x-2b
Police Sergeant (5 positions) 4G-831 NA 199 196 5 0 0 0 0 0 0 0 0 0												
Detective (5 positions)												
Police Lieutenant (5 positions)		- · · · · · · · · · · · · · · · · · · ·										x-1
DPW-INFRASTRUCTURE SERVICES Accountant III		* * *						_				x-1
Accountant III	4955	Police Lieutenant (5 positions)	4L-836	NA	68	67	5	0	0		Int	x-1
Accountant III												
Municipal Services Electrician 7QN 10/24/17 79 77 1 1 0 60% Capital Int/Ext						_			_			
Bridge Operator Lead Worker SIN 9/19/17 5 4 1 0 0 1 100% Capital Int										•		x-2b
A928 Engineering Drafting Tech. II		•								60% Capital		x-2b
DPW-OPERATIONS DIVISION Vehicle Services Tech. Tire Repair Worker												x-2b
Vehicle Services Tech. Tire Repair Worker NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA- ENVIRONMENTAL COLLABORATION OFFICE Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext	4928	Engineering Drafting Tech. II	3FN	10/4/17	17	15	1	0	1	100% Capital	Int/Ext	x-2b
Vehicle Services Tech. Tire Repair Worker NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA- ENVIRONMENTAL COLLABORATION OFFICE Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext		DDW ODERATIONS DIVISION										
Tire Repair Worker 8FN 9/3/17 3 2 1 0 0	40.40	· · · · · · · · · · · · · · · · · · ·	71.161	0/00/47	E7			_	_		l-+4/54	01-
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA- ENVIRONMENTAL COLLABORATION OFFICE Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext												x-2b
DOA- ENVIRONMENTAL COLLABORATION OFFICE Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext	4960	The Repair Worker I	OFIN	9/3/17	3		1	U	U		IIIL	x-2b
DOA- ENVIRONMENTAL COLLABORATION OFFICE Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext												
DOA- ENVIRONMENTAL COLLABORATION OFFICE Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext		NON-PROPERTY TAX LEVY SUPPORTED	POSITIO	ı NS (Enterp	rise Fu	nds, Grant	s)					
Env. Sustainability Program Mgr. 2LX 10/9/17 1 0 1 0 0 50% grant Better Bldgs Challeng Int/Ext Better Bldg												
HEALTH DEPARTMENT Disease Intervention Specialist 2AN NA 8 7 1 0 0 ELC Prog. Grant Int/Ext		DOA- ENVIRONMENTAL COLLABORATION	OFFICE									
4922 4922 4942 HEALTH DEPARTMENT Disease Intervention Specialist Lead Risk Assessor II 2AN NA 8 7 1 0 0 0 ELC Prog. Grant Int/Ext Lead Preven, Grant Int/Ext Int/Ext Neigh. Impr. Project Inspector 2GN 9/21/17 8 5 1 0 2 NIP Int/Ext I	4950	Env. Sustainability Program Mgr.	2LX	10/9/17	1	0	1	0	0	50% grant	Int/Ext	x-6
Disease Intervention Specialist 2AN NA 8 7 1 0 0 ELC Prog. Grant Int/Ext										Better Bldgs Challeng		
Disease Intervention Specialist 2AN NA 8 7 1 0 0 ELC Prog. Grant Int/Ext												
4942 Lead Risk Assessor II 3GN 10/8/17 8 7 1 0 0 Lead Preven, Grant Int/Ext 4934 DEPT. OF NEIGHBORHOOD SERVICES Neigh. Impr. Project Inspector 2GN 9/21/17 8 5 1 0 2 NIP Int/Ext 4956 DPW-SEWER MAINTENANCE Civil Engineer II 2GN 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext DPW-WATER WORKS Int/Ext Int/Ext Int/Ext Int/Ext Int/Ext		HEALTH DEPARTMENT										
4934 DEPT. OF NEIGHBORHOOD SERVICES Neigh. Impr. Project Inspector 2GN 9/21/17 8 5 1 0 2 NIP Int/Ext 4956 DPW-SEWER MAINTENANCE Civil Engineer II 2GN 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext DPW-WATER WORKS Int/Ext 1 0 0 85% Sewer Capital Int/Ext	4922	Disease Intervention Specialist	2AN	NA	8	7	1	0	0	ELC Prog. Grant	Int/Ext	x-6
Neigh. Impr. Project Inspector 2GN 9/21/17 8 5 1 0 2 NIP Int/Ext	4942	Lead Risk Assessor II	3GN	10/8/17	8	7	1	0	0	Lead Preven, Grant	Int/Ext	x-6
4934 Neigh. Impr. Project Inspector 2GN 9/21/17 8 5 1 0 2 NIP Int/Ext 4956 DPW-SEWER MAINTENANCE Civil Engineer II 2GN 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext DPW-WATER WORKS Int/Ext 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext												
4956 DPW-SEWER MAINTENANCE Civil Engineer II 2GN 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext												
4956 Civil Engineer II 2GN 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext DPW-WATER WORKS Int/Ext Int/Ext <td>4934</td> <td>Neigh. Impr. Project Inspector</td> <td>2GN</td> <td>9/21/17</td> <td>8</td> <td>5</td> <td>1</td> <td>0</td> <td>2</td> <td>NIP</td> <td>Int/Ext</td> <td>x-6</td>	4934	Neigh. Impr. Project Inspector	2GN	9/21/17	8	5	1	0	2	NIP	Int/Ext	x-6
4956 Civil Engineer II 2GN 10/8/17 13 12 1 0 0 85% Sewer Capital Int/Ext DPW-WATER WORKS Int/Ext Int/Ext <td></td>												
DPW-WATER WORKS					l .							
	4956	Civil Engineer II	2GN	10/8/17	13	12	1	0	0	85% Sewer Capital	Int/Ext	x-6
4957 Water Plant Laborer 8FN 4/9/17 6 5 1 0 0 Water Works Int/Ext					_	_		_	_			_
	4957	Water Plant Laborer	8FN	4/9/17	6	5	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: October 11, 2017 CCFN 170880

Department	Amount o	f Transfer			
Account Name	From	То	Reason		
SPECIAL PURPOSE ACCOUNTS Employee Health Care Benefits Wages Supplement Fund	6,100,000	6,100,000	Transfer is to cover expected budget overruns in Police (\$4.5 million) and Fire (\$1.6 million) salary budgets. Funds are available due to lower than anticipated health care expenditures.		

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous