

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 22, 2017

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: November 22, 2017
CCFN 171113

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-BUDGET & MANAGEMENT DIVISION</u>											
5033	Financial Operations Mgr.	1KX	9/24/17	1	0	1	0	0		Int	x-2b
5034	Budget & Mgmt. Special Assistant	2IX	12/4/17	1	0	1	0	0		Int/Ext	x-2b
<u>DOA-COMMUNITY DEVELOPMENT GRANTS ADMINISTRATION</u>											
4989	Grant Compliance Manager	2JX	11/4/17	3	1	1	0	1		Ext	x-2b
<u>DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>											
5023	GIS Developer-Project Leader	1HX	11/4/17	1	0	1	0	0		Int/Ext	x-2b
5024	Systems Analyst - Senior	2IX	1/1/17	3	2	1	0	0		Int/Ext	x-2b
5025	IT Support Associate	5GN	11/7/17	3	2	1	0	0		Int/Ext	x-2b
5026	UCC Customer Serv. Rep. III (2 pos.)	6HN	9/20/17	9	6	2	0	1		Int/Ext	x-2b
5028	Security & Audit Compliance Analyst	2IX	11/19/17 NA	1	0	1	0	0		Int/Ext	x-2b
<u>CITY ATTORNEY</u>											
4994	Legal Office Assistant	6JN	12/10/17	3	2	1	0	0		Int/Ext	x-2b
<u>COMPTROLLER</u>											
4971	Assistant City Payroll Manager	2IX	10/21/17	1	0	1	0	0		Int	x-3
<u>FIRE DEPARTMENT</u>											
5011	Heavy Equipment Operator	4D	5/7/17	159	133	1	0	25		Int	x-1
5012	Fire Paramedic	4A	4/23/17	92	91	1	0	0		Int	x-1
5013	Firefighter (4 positions)	4A	4/23/17 4/23/17 3/12/17	316	259	4	0	53		Int	x-1
<u>HEALTH DEPARTMENT</u>											
5035	Business Operations Mgr.-Health	1FX	12/2/17	1	0	1	0	0		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
5010	Municipal Court Clerk I	6NN	11/9/17	8	5	1	0	2		Int/Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
5007	Personnel Payroll Asst. II	6HN	10/2/17	1	0	1	0	0		Int/Ext	x-3
4987	Permit & Development Center Mgr.	1IX	5/24/17	1	0	1	0	0		Int/Ext	x-2a
<u>POLICE DEPARTMENT</u>											
5015	Crime Analyst	2GN	10/15/17	18	15	1	0	2		Ext	x-1
5016	Latent Print Examiner	4F 808	11/20/17	5	4	1	0	0		Int	x-1
5017	Office Assistant III PD (2 positions)	6FN	10/25/16 10/29/17	21	14	2	0	5		Int/Ext	x-2b
5018	Communications Facilities Coord.	3SN	10/4/17	2	1	1	0	0		Int/Ext	x-2b
5019	Police Records Spec. I (3 pos.)	6FN	11/30/16 6/19/17 11/18/17	18	13	3	0	2		Int/Ext	x-2b
5020	Emer. Veh. Equip. Installer (2 pos.)	7EN	3/4/17 7/16/17	5	3	2	0	0		Ext	x-2b
5021	Information Systems Manager-MPD	2LX	8/12/17	1	0	1	0	0		Int/Ext	x-2b
5022	Police Records Supv.	1AX	10/12/17	1	0	1	0	0		Int/Ext	x-2b

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DOA-COMMUNITY DEVELOPMENT GRANTS ADMINISTRATION</u>											
5039	Associate Director	1HX	11/20/17	1	0	1	0	0	CDBG	Int	x-6
4989	Grant Compliance Manager	2JX	12/18/17	3	1	1	0	1	CDBG	Ext	x-6
<u>HEALTH DEPARTMENT</u>											
4991	Nutritionist	2DN	10/22/17	4	3	1	0	0	WIC grant	Int/Ext	x-6
5008	Dietetic Technician	5BN	11/5/17	1	0	1	0	0	WIC grant	Int/Ext	x-6
5009	Clinic Assistant	5BN	9/24/17	7	5	1	0	1	WIC grant	Int/Ext	x-6
5032	Public Health Nurse I	2DN	8/27/17	31	24	1	0	6	Fam. Foundations		x-6
<u>DPW-INFRASTRUCTURE SERVICES</u>											
4997	Engineering Drafting Tech. IV (2 pos.)	3NN	9/30/17 11/1/17	15	11	2	1	1	100% Capital	Int	Fill
4998	Engineering Drafting Technician II	3FN	10/20/17	17	15	1	1	0	100% Capital	Int/Ext	Fill
<u>DPW-WATER WORKS</u>											
5001	Civil Engineer II	2GN	11/7/17	4	2	1	1	0	Water Works	Int/Ext	x-6
5000	Communications Assistant V	6KN	11/6/17	5	3	1	1	0	Water Works	Int/Ext	x-6
5014	Lead Water Chemist	2GN	11/11/17	3	2	1	0	0	Water Works	Int/Ext	x-6