

Table. Calculation of Salary and Overhead Costs relating to Processing of Mobile Food Base License New Applications.

Department	Process Description	Average Hourly Wage Rate	Salary Additive Rates		Overhead Cost Rates		Total Hourly Cost	Total Work Hours	Total Cost
			Fringe Benefit Rate	Indirect Salary Rate	Central Service Cost Rate	Org. Indirect Cost Rate			
License Division	Processing of application and related documentation; updating records throughout approval process; issuing permits and notices.	\$20.67	\$10.69	\$3.46	\$0.70	\$4.59	\$40.12	0.40	\$16.05
			51.72%	16.73%	3.41%	22.22%			
Treasurer's Office	Processing and routing of payment of application fees.	\$17.77	\$9.09	\$2.74	\$0.46	\$1.81	\$31.87	0.20	\$6.37
			51.15%	15.44%	2.58%	10.19%			
Police Dept	Conducting background investigation and updating records.	\$27.99	\$16.95	\$7.55	\$0.53	\$7.81	\$60.83	0.75	\$45.62
			60.55%	26.97%	1.88%	27.91%			
Police Dept	Supervisor review	\$35.62	\$21.57	\$9.61	\$0.67	\$9.94	\$77.41	0.25	\$19.35
			60.55%	26.97%	1.88%	27.91%			
Health Dept	Application review, inspections, travel	\$24.46	\$12.96	\$4.79	\$0.55	\$6.26	\$49.02	0.75	\$36.77
			52.99%	19.59%	2.23%	25.60%			
Health Dept	Supervisor review	\$31.66	\$16.78	\$6.20	\$0.71	\$8.10	\$63.45	0.15	\$9.52
			52.99%	19.59%	2.23%	25.60%			
Various	Reviewing and holding public hearing on applications.	\$396.86	\$205.26	\$66.39	\$13.53	\$88.18	\$770.23		\$0.00
			51.72%	16.73%	3.41%	22.22%			
						Average State Fee			\$22.00
								2.50	\$155.67

Sources: Salary & Wage Accounts, 2016 Adopted Budget; 2016 Budgetary Fringe Benefit Rate Estimates; 2016 Overhead Cost Rates.

Table. Calculation of Salary and Overhead Costs relating to Processing of Mobile Food Base License Renewal Applications.

Department	Process Description	Average Hourly Wage Rate	Salary Additive Rates		Overhead Cost Rates		Total Hourly Cost	Total Work Hours	Total Cost
			Fringe Benefit Rate	Indirect Salary Rate	Central Service Cost Rate	Org. Indirect Cost Rate			
License Division	Processing of application and related documentation; updating records throughout approval process; issuing permits and notices.	\$20.67	\$10.69	\$3.46	\$0.70	\$4.59	\$40.12	0.33	\$13.24
			51.72%	16.73%	3.41%	22.22%			
Treasurer's Office	Processing and routing of payment of application fees.	\$17.77	\$9.09	\$2.74	\$0.46	\$1.81	\$31.87	0.20	\$6.37
			51.15%	15.44%	2.58%	10.19%			
Police Dept	Conducting background investigation and updating records.	\$27.99	\$16.95	\$7.55	\$0.53	\$7.81	\$60.83	0.20	\$12.17
			60.55%	26.97%	1.88%	27.91%			
Police Dept	Supervisor review	\$35.62	\$21.57	\$9.61	\$0.67	\$9.94	\$77.41	0.05	\$3.87
			60.55%	26.97%	1.88%	27.91%			
Health Dept	Application review, inspections, travel	\$24.46	\$12.96	\$4.79	\$0.55	\$6.26	\$49.02	1.00	\$49.02
			52.99%	19.59%	2.23%	25.60%			
Health Dept	Supervisor review	\$31.66	\$16.78	\$6.20	\$0.71	\$8.10	\$63.45	0.15	\$9.52
			52.99%	19.59%	2.23%	25.60%			
Various	Reviewing and holding public hearing on applications.	\$396.86	\$205.26	\$66.39	\$13.53	\$88.18	\$770.23	0.02	\$11.55
			51.72%	16.73%	3.41%	22.22%			
						Average State Fee			\$22.00
								1.95	\$127.74

Sources: Salary & Wage Accounts, 2016 Adopted Budget; 2016 Budgetary Fringe Benefit Rate Estimates; 2016 Overhead Cost Rates.