



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Reach Out and Read - A Prescription for Literacy
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Sarah Leszczynski Phone: 414-731-7535 Email: SJLeszc@milwaukee.gov
EXPECTED DATES	01/01/2026 - 12/31/2027

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Annual Promotional Events	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Programming & Supplies	\$108,000.00	\$0.00	\$0.00	\$108,000.00
TOTAL Operating Expenditures	\$133,000.00	\$0.00	\$0.00	\$133,000.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$133,000.00	\$0.00	\$0.00	\$133,000.00
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