

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 8, FILE # 061011**

**November 17, 2006**

**RICHARD L. WITHERS**

File # 061011 is a resolution relative to the application, acceptance, funding and expenditure of the 2007 Consolidated Contract between the Health Department and the Wisconsin Department of Health and Family Services.

**Background**

1. The Wisconsin Department of Health and Family Services enters into “Consolidated Contract” annually with local Health Departments. The grants and programs that are combined into a Consolidated Contract may vary from time to time as priorities, needs and resources vary. Likewise personnel needs vary from time to time. The 2006 “Consolidated Contract” was approved and amended in Files # 051120 and # 051575.
2. The Consolidated Contract includes six initiatives, each having a specific purpose and target population. The six initiatives are Adolescent Community Health Grant, Well Women Breast and Cervical Cancer Control Program, the Immunization Action Plan Grant, Preventive Health Grant, Childhood Lead Detection Grant and the Bioterrorism Grant.
3. All of the programs relate to the City-wide goal to enhance the health and well-being of Milwaukee residents by: improving access to preventive health care; promoting healthy behaviors; assuring safe and healthy homes, businesses and neighborhoods; reducing racial and ethnic health disparities; and improving the quality of healthcare information and coordination of services.

**Discussion**

1. This proposed contract includes grant revenues of \$1,708,653 matched with \$372,537 in City share for a total of \$2,080,653 to support six continuing programs. The City share matches amounts awarded in the Adolescent and Community Health Program.
2. The grant period will be 1/1/07 to 12/31/07.
3. This is a renewed contract combining 6 grant and award programs with the following budgets for the new period:

**a. Adolescent and Community Health Program**

Personnel	(Grantor share)	\$316,518
Personnel	(City share – 5 PHNs)	180,000
Fringe	(Grantor share)	132,938
Fringe	(City share)	75,600

Program Supplies	32,485
Phone	1,650
Printing/copying	9,000
Auto Allowance	3,000
Contract (Community Partners)	117,817
Indirect Costs	116,937

**Total \$985,945**

The objectives for the Adolescent and Community Health Grant are to: reduce the teen birth rate by a minimum of 2% through outreach and education focused on teen pregnancy and contraception through the No Condom! No Way! Campaign; create a strategic plan designed to improve adolescent health in the City of Milwaukee; provide outreach services to MPS students regarding teen pregnancy prevention, human sexuality education, pregnancy testing and early intervention services; conduct STD and pregnancy testing in schools and community for teens, and provide youth with comprehensive, individualized case management services including depression screening, counseling and referral to community resources and follow-up as needed.

**b. Well Women Breast and Cervical Cancer Control Program**

Personnel	\$ 15,821
Fringe	6,645
Office Supplies	800
Medical Supplies	5,000
Services (Education, Outreach, Cad)	5,958
Contract (Milwaukee Health Services)	212,183

**Total \$ 246,107**

The Health Department is the coordinating agency for the Wisconsin Well Woman's Program (WWWP). Funds will be used in the management and support of providers in the City of Milwaukee. In addition, this funding will be used to expand the scope of the program beyond the focus of breast and cervical cancer screening to include health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence.

**c. Immunization Action Plan Grant**

Personnel	\$158,246
Fringe	66,463
Program Supplies	5,245
Incentives	5,000
Equipment (computer)	4,500
Training/Mileage	4,000
Contract (interns, Community Advocates, et al.)	61,000

**Total \$304,454**

The primary focus of the Immunization Action Plan is to increase immunization rates of children served by the Milwaukee Health Department to 90% by the year 2010. In addition, the Immunization Program will continue to utilize the tracking and recall system of the Wisconsin Immunization Registry for children who are behind in their immunizations for their age and to assure that children served at the Milwaukee Health Department will be assisted in locating their private provider's name and location for follow-up medical services.

d. Preventive Health Grant

Personnel	\$ 36,000
Fringe	15,120
Program Supplies	2,299
Printing	2,000
Training/Mileage	2,500
Contract (Peer Ambassador, Social Marketing)	12,600
<b>Total</b>	<b>\$70,519</b>

The Preventive Health Grant will support work on initiatives that conform to the Healthiest Wisconsin 2010 State Health Plan and are consistent with the Prevention Health and Health Services Block Grant guidelines.

e. Lead Detection Grant

Personnel	\$215,205
Fringe	90,386
<b>Total</b>	<b>\$305,591</b>

Funding in the Lead Detection Grant is in combination with City tax levy funds and funding from the United States Centers for Disease Control and Preventions to support comprehensive and coordinated service delivery to lead-poisoned children and their families. This particular grant supports community outreach, nursing care management, and abatement technical services.

f. Bioterrorism Grant

Personnel	\$ 55,107
Fringe	23,145
Program Supplies	2,185
Training/Mileage	6,000
Equipment (software/hardware-WEDSS)	18,000
Services (Wireless Air, Nextel Blackberry)	33,600
Other Contract (Atlas WEDSS configuration)	30,000
<b>Total</b>	<b>\$168,037</b>

The Bioterrorism Grant will support consortia for wide public health emergency planning and response in Waukesha and Milwaukee counties. To accomplish this objective the

Health Department will continue to work in collaboration with other public health agencies to develop an emergency response plan for receiving and distributing the strategic national stockpile, and to plan for 24/7 communication capacity among health departments. In addition, the Health Department is working with consortia staff to ensure an adequately trained public health workforce through the development of a three-year training plan.

4. Non-O&M personnel changes:

Positions deleted: 1 Health Project Coordinator (Preventive Health)  
1 Office Assistance (Immunization Action)  
1 Public Health Nurse (Immunization Action)  
1 Health Services Assistant II (Immunization Disparities)  
1 Public Health Educator II (Immunization Disparities)  
1 Emergency Response Planning Coordinator (Bioterrorism)  
1 Telecommunications Analyst (Bioterrorism)

Positions added: 1 Office Assistant II (.5) (Immunizations Disparities)  
1 Public Health Nurse (Immunization Disparities)  
1 Emergency Response Planning Coordinator (CDC )

5. The resolution in File #061011 authorizes the City Comptroller to commit \$1,708,116 grantor share funds within the Project/Grant Parent of the 2006 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels. The Comptroller is further authorized to establish City Share Project Values.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2007.

**Fiscal Impact**

1. This proposed \$1,708,116 in non-O&M funding will support continuing activities and services that would not be adequately sustained absent such funding. The City share increases the tax levy by \$372,537.

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