LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 071004

NOVEMBER 29, 2007

TOM SHAFFER

File #071004 is a substitute resolution approving the Grant/Cooperation Agreement with the Milwaukee Board of School Directors for Police Services.

Background

1. This is a continuing agreement. On September 26, 2006 the Common Council adopted CCFN 060665 that authorized the Milwaukee Police Department (MPD) to accept \$60,000 from the Milwaukee Board of School Directors for after-school police services from September 6, 2006 to June 21, 2007.

Discussion

- 1. Under this agreement, MPD will furnish fully-marked police squads with 2 on-duty officers to patrol each of the areas constituting and directly surrounding schools that the Director of School Safety for the school board and the police department mutually determine would benefit from the patrols.
- 2. The squads will patrol during the hours of 3 p.m. to 4:30 p.m. on each school day.
- 3. The specific schools to be patrolled will be chosen by the MPD Chief of Police in consultation with Milwaukee Public Schools.

Fiscal Impact

- 1. This agreement will be in effect from September 6, 2007 to June 21, 2008.
- 2. The total amount of payments from the school board from this agreement will not exceed \$60,000 for the term of the agreement.
- 3. The school board will reimburse for police services at the actual overtime rate of the officers providing the services.

Prepared by: Tom Shaffer, X8661 LRB-Research & Analysis Section November 28, 2007

cc: Barbara Butler
Deputy Inspector Mary Hoerig
Marianne Walsh