

**City of Milwaukee**  
**2013 Port Grant Budget**

**Contact Person:**  
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<u>Budget Category</u>	Federal	Non		Federal	Non		Federal	Non		Federal	Non	
	Amount	Federal	sub-total	Amount	Federal	sub-total	Amount	Federal	sub-total	Amount	Federal	TOTAL
	<u>MDA</u>	<u>MDA</u>	<u>MDA</u>	<u>IED</u>	<u>IED</u>	<u>IED</u>	<u>Trng/Exer</u>	<u>Trng/Exer</u>	<u>Trng/Exer</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>TOTAL</u>
A Personnel	0	0	0	0	0	0	4,500	1,500	6,000	4,500	1,500	6,000
B Fringe	0	0	0	0	0	0	0	0	0	0	0	0
C Travel	0	0	0	0	0	0	3,000	1,000	4,000	3,000	1,000	4,000
D Equipment	68,996	22,999	91,995	85,776	28,592	114,368	0	0	0	154,772	51,591	206,363
E Supplies	0	0	0	0	0	0	0	0	0	0	0	0
F Consultants/Contracts	0	0	0	0	0	0	17,458	5,819	23,277	17,458	5,819	23,277
G Other	0	0	0	0	0	0	0	0	0	0	0	0
H Mgmt & Admin (5% of Sub-total)	3,450	1,150	4,600	4,288	1,430	5,718	1,248	416	1,664	8,986	2,996	11,982
<b>Total Amount</b>	<b>72,446</b>	<b>24,149</b>	<b>96,595</b>	<b>90,064</b>	<b>30,022</b>	<b>120,086</b>	<b>26,206</b>	<b>8,735</b>	<b>34,941</b>	<b>188,716</b>	<b>62,906</b>	<b>251,622</b>