

MHD 3-YEAR OSF BUDGET REQUEST 2026-2028		DESCRIPTION	SUBSTANCE USE CONTINUUM OF CARE ALIGNMENT			
		TOTAL	I. Health Promotion	II. SUD Prevention	III. Treatment	IV. Maintenance
Program Personnel						
Personnel	Substance Use Strategy	\$ 2,050,500	x	x		
	Neighborhood Nursing		x	x	x	
	Epidemiology, Data & Evaluation		x	x		
Fringe						
		\$ 1,025,250				
Contracts, Consultants & Programs						
Contracts, Consultants & Programs	RFP - community grantmaking (Mental Health Improvement Fund)	\$ 5,605,000		x	x	
	RFP - community grantmaking (partnership re-granting & program support)			x		
	RFP - research specific t.b.a (public health, academic, health care partnership)		x			
	Continuation Milwaukee Drug Rapid Testing and Outreach Project		x	x		
	Workforce development for COC service delivery			x		
	Workforce development - youth prevention & youth apprenticeships			x		
	Continuum of Care aligned efforts t.b.a		x	x	x	x
Public health education, outreach, marketing campaign, community events	x	x				
Equipment						
		\$ -				
Supplies & Other						
	Public health community outreach specialist supplies, neighborhood nursing program supplies general program supplies, mileage	\$ 264,470	x	x	x	x
Travel & Professional Development						
tbd		\$ -				
		\$ 8,945,220				