

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FIT Families WIC Grant
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2013 - 2014

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse (X) (G) (C) (Q)	2DN	1,009			1,009
	1	Nutritionist (X) (C) (Q)	2DN	1,939			1,939
	6	Dietetic Technician (X) (C) (Q)	5CN	8,179			8,179
	1	Dietetic Technician-Bilingual (X) (C) (Q)	5CN	1,363			1,363
	1	Health Project Coordinator-WIC (X)(C) (Q)	1AX	1,955			1,955
		TOTAL PERSONNEL COSTS		14,445			14,445
		FRINGE BENEFITS					
		Fringe Benefits 48%		6,935			6,935
		TOTAL FRINGE BENEFITS		6,935			6,935
		SUPPLIES AND MATERIALS					
		Medical/Office Supplies		3,164			3,164
		TOTAL SUPPLIES AND MATERIALS		3,164			3,164
		SERVICES					
		TOTAL SERVICES		0			0
		CONTRACTUAL SERVICES					
		Language Interpreter		1,560			1,560
		TOTAL CONTRACTUAL SERVICES		1,560			1,560
		TOTAL COSTS		26,104	0	0	26,104