

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fight Asthma Milwaukee Allies Grant
 CONTACT PERSON: Janet Neil, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Project Coordinator (Asthma) (X)	004	37,603			37,603
	1	Office Assistant II	410	18,779			18,779
	1	Home Environmental Health Manager	009		6,800		6,800
	1	Public Health Nurse	666		4,270		4,270
	1	Epidemiologist	009		6,880		6,880
		TOTAL PERSONNEL COSTS		56,382	17,950		74,332
		FRINGE BENEFITS					
		36%		20,298	6,462		26,760
		TOTAL FRINGE BENEFITS		20,298	6,462		26,760
		SUPPLIES AND MATERIALS					
		Program Supplies		500			500
		TOTAL SUPPLIES AND MATERIALS		500			500
		CONTRACTUAL SERVICES					
		Contract for community organizing around asthma quality of life		49,000			49,000
		TOTAL CONTRACTUAL SERVICES		49,000			49,000
		SERVICES					
		Auto Allowance		840			840

