

**GRANT ANALYSIS FORM
OPERATING GRANT PROJECTS/PROGRAMS**

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____



Change in Previously Approved Grant

Previous Council File No. _____

220421

Project/Program Title: FY2021 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Grantor Agency: U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance

Grant Application Date: August 2023

Anticipated Award Date: September 2023

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to local governments. The FY2021 JAG supplemental grant award of \$482,056 will increase the total award to the City of Milwaukee from \$392,607 to \$874,663. The balance of the FY2020 JAG is awarded to the City as part of the transfer in fiscal agent responsibilities for the JAG Program on behalf of the City of West Allis and Milwaukee County. Award allocations total \$508,748 for City of Milwaukee, \$21,380 for City of West Allis, and \$344,535 for Milwaukee County with funding to all units of local governments to be used for criminal justice activities. MPD priorities include funding the Milwaukee Community Justice Council Director, and partially fund the cell site simulator and 5G enabler.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Funding supports MPD criminal justice activities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Total grant award of \$874,663 with a grantor funded amount of \$874,663 (100%) and no local in-kind match required.

4. Results Measurement/Progress Report (Applies only to Programs):

Federal financial and progress reporting on a quarterly and semi-annual basis as required.

5. Grant Period, Timetable and Program Phase-Out Plan:

10/1/2020 – 9/30/2024

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached