

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: BOMB Doulas - Community Based Doulas

PROJECT/PROGRAM YEAR: 2022

CONTACT PERSON: Erica Olivier - Maternal and Child Health Director x8018/Nicole Miles - BOMB Doula Program Manager x6651

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>OPERATING EXPENDITURES</b>					
		<b>TOTAL OPERATING EXPENDITURES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
8		<b>Contracted Doula Staff Expenses</b>		\$52,000			\$52,000
		<b>TOTAL INDIRECT COSTS</b>		\$52,000			\$52,000
8		<b>TOTAL COSTS</b>		\$52,000			\$52,000