

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Advanced Training Grant

PROJECT/PROGRAM YEAR: 2005

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		Supervisory Training		18,000			18,000
		Crisis Negotiation		9,000			9,000
		Interview & Interrogations		11,850			11,850
		<b>TOTAL SERVICES</b>		\$38,850			\$38,850
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		(1) Services \$38,850 (Indirect Factor) x .2751 = \$10,688			(1) 10,688		10,688
		<b>TOTAL INDIRECT COSTS</b>			\$10,688		\$10,688
		<b>TOTAL COSTS</b>		\$38,850	\$10,688		\$49,538