

EXHIBIT A
TO COMMON COUNCIL FILE NO. _____

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$1,000,000	\$1,000,000
City Development	15,500,000	15,500,000
City Attorney	400,000	400,000
Comptroller	20,000	20,000
Employee Relations	400,000	400,000
Health	25,000	25,000
Library	215,000	215,000
Neighborhood Services	750,000	750,000
<i>DPW Administration</i>	2,500,000	
<i>DPW Operations</i>	8,000,000	
<i>DPW Infrastructure</i>	12,000,000	
DPW Total		<u>22,500,000</u>
Grand Total		\$40,810,000