

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 16, FILE # 020410

JULY 8, 2002

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File # 020410 is a resolution relative to the application for the HUD Lead Abatement Extension Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for the HUD Lead Abatement Extension Grant Project from the U.S. Department of Housing and Urban Development.
2. This resolution is for *application only*. MHD will submit another resolution for acceptance and expenditure if awarded this grant funding.
3. This application is for extension of the current HUD grant and may be considered a grant continuation.

Discussion

1. This project will fund lead hazard reduction in 800 low-income housing units in the health department's lead hazard reduction target area.
2. This grant will continue to fund the MHD primary prevention initiative, focusing upon lead hazard remediation in high-risk homes before a child is poisoned.
3. Using the last round of HUD money (\$1.3 million in 2000-2001), the MHD Home Environmental Health Division was able to fund lead hazard primary prevention in 816 low-income rental and owner occupied housing units. The average cost of remediation per unit was \$1650. These units are located in the MHD lead hazard reduction target areas in, primarily, Milwaukee's central city neighborhoods.
4. Reducing the number of children less than age 6 with lead exposure and increasing the percentage of housing units in the target area are outcome indicators for the MHD Environmental Health Division.
5. The anticipated grant period is January 1, 2003 through December 31, 2005.

Fiscal Impact

1. MHD is applying for \$2,000,000 from HUD.

2. There is no fiscal impact at this time. A budget for this project will be developed in the event, and at the time, that MHD receives grant dollars for this project.

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LRB-Fiscal Review Section
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