



City of Milwaukee Fiscal Impact Statement

A **Date** 6/29/2018 **File Number** 180510 **Original** **Substitute**

Subject Communication from the Department of Administration - Budget and Management Division amending the Positions Ordinance relative to adding one position of Grant Monitor in the Community Development Grants Administration.

B **Submitted By (Name/Title/Dept./Ext.)** Eric Pearson, Budget & Policy Manager, DOA-BMD

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Salary	\$51,469.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		\$51,469.00

F

Assumptions used in arriving at fiscal estimate.

Assumption is that the Grant Monitor position is filled at the minimum salary in Pay Range 2GX, which is \$51,469. The midpoint of the salary range is \$61,766.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

The assumption is that the position will be needed on an on-going basis for several years. The salary will increase annually based on any citywide pay progression plan adopted by the Common Council in future years.

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.