

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHAP - United Way Challenge Grant
 CONTACT PERSON: Gwen Altheimer x 6629, Jessica Gathirimu x6269

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS		0	0	0
		FRINGE BENEFITS				
		48 Fringe Benefit Rate%				
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		CONTRACTUAL SERVICES				
		Temporary Services		50,000		
		TOTAL CONTRACTUAL SERVICES		50,000	0	0
		TOTAL COSTS		50,000	0	0

2013

TOTAL
0
0
0
0
0
0
0
0
0
50,000
50,000
50,000