Date:			
То:	Warren La Duke 4802 Sheboygan Ave, Room 451 Madison, WI 53707-7965	UACO received at BTS <u>5/21/2014</u> EAPS PO # <u>3523876</u> BTS Spreadsheet <u>X</u> TUMS <u>X</u>	
From:	Michael Birschbach PE Southeast Region Utility Engineer	BTS File X	_
Subject:	Utility Project ID: 1060-38-45 R/W Project ID: 1060-33-24 UA #64 City of Milwaukee	Construction Project ID: 1060-33-80 ZOO IC, ZOO INTERCHANGE PHASE 1 LINCOLN-BLUEMOUND, 121ST TO 70TH USH 45, Milwaukee County	
The cost estin	IDA HON ALL NOVAL.	been reviewed and is reasonable. The estimate and agreement or transportation.	t
Southeast T	ransportation Region  Regional Utility Coordinator	6/21/14	
Wa	echnical Services (BTS)  attended Utility Projects Coordinator	Date  Date  Date	
The followin processing.	g materials relating to the subject pr Please complete checkboxes prior to	roject are required for utility agreement number to submittal.	
☐ Release o	f Rights not required.  al of the in the amount of \$53,286	0.00.	
One copy and total cost	of City of Milwaukee's plans and estima	ates, including a summary worksheet showing the major cost are	эа
One copy	of the following documents that show th	he highlighted area(s) of compensability.	
	itional R/W Project Plat - Relocation Or		
One copy	of any plan and profile sheets when the	ey are used, in addition to the appropriate plat sheets.	
WATER	signed Utility Agreement Change Order	r No 1What The Change Order CoversMunicipal City of Milwaukee Resolution File No. 131565Compensable	ļ
Credits applie	ed to this utility agreement number and	amount of credit:	
☐ Used Life ☐ Bettermen	\$0.00 st \$0.00	☐ Salvage \$0.00 ☐ Plant Loss \$0.00	
All required po	ermits shall be approved by the official	approving authority prior to construction activity.	
The funding for	or this project is 100% State Funds.		

APPROVED
SEND UTILITY COPY OF AGREEMENT
AND AUTHORIZATION TO BEGIN WORK

ZOO IC – ZOO INTERCHANGE PHASE 1 CITY OF MILWAUKEE – WATER MUNICIPAL UTILITY AGREEMENT CHANGE ORDER No. 1 UTILITY ID 1060-38-45 CONSTRUCTION ID 1060-33-80

## **What The Change Order Covers:**

This change order is to add the cost of additional engineering and inspection for City of Milwaukee – Water facilities to the municipal agreement originally presented under Utility ID 1060-38-45 (UA 642).

Work performed under construction project 1060-33-80 includes the reconstruction of ramps and structures within the Zoo Interchange, portions of IH 94 between STH 100 and S. 70<sup>th</sup> Street, portions of IH 894 and USH 45 between W. Washington Street and Watertown Plank Road, structures over the freeway at Bluemound Road and 92<sup>nd</sup> Street, and local road reconstruction at S. 84<sup>th</sup> Street, O'Connor Street, Adler Street, Chester Street, Bluemound Road, N. 95<sup>th</sup> Street and N. 97<sup>th</sup> Street.

The additional water work related to this change order is being performed in-contract and includes the additional relocation of water facilities on W. Adler Street, at the Adler Street Booster Station, the S. 91<sup>st</sup> Street Extension (freeway crossing), on W. O'Connor Street, at the Zoo/US 45 (freeway crossing) and W. Dixon Street.

The original City of Milwaukee – Water Municipal Agreement for the project was established in the amount of \$431,600. This Municipal Agreement Change Order No. 1, in the amount of \$59,200, is to add the cost of compensable engineering and inspection by the City of Milwaukee for additional water relocations for the proposed construction of the Zoo IC – Zoo Interchange Phase 1 (1060-33-80). The revised total estimated cost of the engineering and inspection is \$490,800, of which the State's share is \$441,720 and the City's share is \$49,080. Payment will be made under a municipal agreement.

The workplan for the relocations covered by this agreement has been reviewed by consultant and Southeast Region staff and is found to be compatible with the proposed Zoo Interchange project. The cost estimate has also been reviewed and is found to be reasonable. The agreement and cost estimate are recommended for approval.

A salvaged material credit does not apply.

A betterment credit does not apply.

Plant loss does not apply.

A used life credit does not apply.

Federal funds will not be used on this utility relocation project.

Any applicable permits required will be reviewed by the Southeast Region office and approved if acceptable, prior to the performance of the work.

## **UTILITY AGREEMENT CHANGE ORDER No. 1**

DT1731 11/2005 s.84.09(1) Wis. Stats.

Wisconsin Department of Transportation

Utility Project ID Number	County	Parcel Number/UA Number
1060-38-45	Milwaukee	UA 642
Road Name	Highway	
Zoo IC - Zoo Interchange Phase 1	USH 45	
Utility Name		×
City of Milwaukee - Water		

The agreement in effect between the above-named Utility and the Wisconsin Department of Transportation for the performance of certain work on the above project shall be changed in the following particulars. The acceptance of this order by the Utility and its approval by the Wisconsin Department of Transportation shall constitute a mutual agreement as a part of the original agreement binding upon both parties in the same manner as though the essence of the order had originally been in the agreement.

### **Reason for Change Order:**

This Municipal Agreement Change Order No. 1 is to add the compensable engineering and inspection work by City of Milwaukee staff associated with the water facility relocations in the proposed construction project Zoo IC – Zoo Interchange Phase 1 (1060-33-80).

The original Municipal Agreement for water was established in the amount of \$431,600.00. Work performed under construction project 1060-33-80 includes the reconstruction of ramps and structures within the Zoo Interchange, portions of IH 94 between STH 100 and S. 70th Street, portions of IH 894 and USH 45 between W. Washington Street and Watertown Plank Road, structures over the freeway at Bluemound Road and 92nd Street, and local road reconstruction at S. 84th Street, O'Connor Street, Adler Street, Chester Street, Bluemound Road, N. 95th Street and N. 97th Street.

The adjustment, reconstruction, and relocation of related water facilities will be performed by the DOT contractor as part of Construction Project 1060-33-80. The in-contract work includes the relocation and reconstruction of water main which is in conflict with the construction of roadway, retaining wall, and storm sewer items.

## **Change to Current Agreement**

ITEM	INCREASE/DECREASE (Explain what quantities changed or were added/deleted)	COST (+/-)
City of Milwaukee engineering and inspection of water main construction	Addition of compensable engineering and inspection work as necessary for the reconstruction of Zoo Interchange Phase 1 project.	\$ <u>+59,200</u>

(Authorized Agent for Utility) Superintendent (Date)

(Regional Utility Coordinator) DPW - Commissioner (Date)

Mathy Mathy (Division Administrator) Comptroller (Date)

\$ +59,200

\$490,800

Net Increase/Decrease in Agreement

**Total Revised Agreement Amount** 

Regional Utility Coordinator

for Division Administrator

# MUNICIPAL AGREEMENT CHANGE ORDER NO. 1 COST SUMMARY

City of Milwaukee Water Relocations

Date: 5/20/2014

ZOO IC - Zoo Interchange Phase 1 Zoo Interchange USH 45 Milwaukee County

Municipal Agreement UA 642 / Utility ID: 1060-38-45

Construction ID: 1060-33-80

R/W ID: 1060-33-24

COST SUMMARY - MUNICIPAL AREA (90% / 1
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COST SUMMARY - MUNICIPAL AREA (90% / 10%)				
;	Utility Agreement Cost From 10/24/13 City	Utility Agreement Cost From 04/29/14 City	Change Order	
Location	Estimate	Estimate	Cost	
W. Adler Street Water Main West	\$43,700.00	\$59,200.00	\$15,500.00	
Adler Booster Station	\$52,000.00	\$75,000.00	\$23,000.00	
S. 91st Street Extended Water Main (Freeway Crossing)	\$53,200.00	\$54,800.00	\$1,600.00	
W. O'Connor Street Water Main	\$17,000.00	\$22,700.00	\$5,700.00	
Zoo / Highway 45 Water Main (Freeway Crossing)	\$61,100.00	\$70,000.00	\$8,900.00	
W. Dixon Street Water Main	\$0.00	\$4,500.00	\$4,500.00	
	\$227,000.00	\$286,200.00		

Change Order Total = \$59,200.00 State Share (90%) = \$53,280.00 Local Share (10%) = \$5,920.00

## PROJECT COST ESTIMATE FOR WATER MAIN CONSTRUCTION STATE DOT PROJECTS UA

TYPE OF IMPROVEMENT

16" Relay & 8" Relay W.E.D. NO(S) 2014-509; 2014-510

**LOCATION** 

In: W. Adler St. From: S. 91st St. To: S. 95th St.

CONTRACT CITY COSTS - UTILITY AGREEMENT (UA)		\$59,200.00
UA NO. 642		
Utility Project ID#1060-38-45	STATE 90% COST	\$53,280.00
WISDOT Project ID#1060-33-80	CITY 10% COST	\$5,920.00
PROJECT ID WT410140509	6410	\$32,000.00
	5010	\$27,200.00
PREPAREDJEI	DATE	2/19/2014