

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders
 CONTACT PERSON: Erin Cronn, X6605

PROJECT/PROGRAM YEAR: 2018-19

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse Supervisor (X)(O)	1DX	55,000			55,000
	1	Public Health Nurse Coordinator (X)(G)(O)(N)	2GN	36,088			36,088
		TOTAL PERSONNEL COSTS		91,088			91,088
		FRINGE BENEFITS					
		46%		41,900			41,900
		TOTAL FRINGE BENEFITS		41,900			41,900
		SUPPLIES AND MATERIALS					
		Program Supplies		6,038			6,038
		TOTAL SUPPLIES AND MATERIALS		6,038			6,038
		SERVICES					
		Travel/training		3,000			3,000
		TOTAL SERVICES		3,000			3,000
		TOTAL COSTS		142,026			142,026