

..Number
260292
..Version
Props SUB A
..Reference
250515
..Sponsor
THE CHAIR

..Title
Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$1,472,000 for a total estimated cost of these projects being \$1,987,240.17.

..Analysis
This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$1,472,000. The total estimated cost of these projects is \$1,987,240.17.

..Body
Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

3rd Aldermanic District

E. Hartford Ave. – N. Oakland Ave. to N. Downer Ave. (ST260260003) Installing protected bike lanes. (Nonassessable Bike Infrastructure Fund -- \$80,000). The total estimated cost of this project including the requested amount is \$80,000. This project is anticipated to be completed during the 2026 construction season.

4th Aldermanic District

N. Harbor Dr. – E. Summerfest Pl. to E. Menomonee St. (extended) (SM499240032) File Number 250515: Installing stormwater trees. (Nonassessable Water Quality Fund -- \$55,000, additional funds). The total estimated cost of this project including the requested amount is \$265,000. This project is anticipated to be completed during the 2026 construction season.

12th and 14th Aldermanic Districts

S. 1st St. – W. Chase Ave. to W. Lincoln Ave. (SM499250015) File Number 250289; Installing bioswales. (Nonassessable Water Quality Fund -- \$20,000, additional funds).

The total estimated cost of this project including the requested amount is \$60,040.17. This project is anticipated to be completed during the 2026 construction season.

13th Aldermanic District

Alley bounded by S. 24th St., Union Pacific Railroad, W. Morgan Ave., W. Verona Ct. / Alley bounded by W. Ohio Ave, W. Verona Ct., S. 22nd St., S. 24th St. (Northernly East-West leg) (SM499260005). Repairing alley. (Nonassessable Water Quality Fund -- \$110,000). The total estimated cost of this project is \$110,000. This project is anticipated to be completed during the 2026 construction season.

Various Aldermanic Districts

Non-Intrusive Detection Grant 4 (ST320233410) File Number 221919: Construct traffic signal improvements at 15 intersections. This project is anticipated to be completed during the 2026-27 construction seasons.

Grantor Reimbursable Fund - \$925,600
City Share Non-Assessable Fund - \$231,400

These funds are to be transferred to the construction account (ST320233410) (2984-29-94).

Previously authorized for project construction: \$0.00

Current estimated cost of construction including this resolution: \$1,157,000

Current estimated total cost of the project including this resolution: \$1,372,200

Original estimated cost of the project: (File Number 221919): \$1,372,200

Citywide

2026-27 City Wide Lateral Replacement. (SM494260010) File Number 251746: Replacing sanitary laterals. (Infiltration/Inflow Reduction Fund -- \$50,000) The total estimated cost of this project including the requested amount is \$100,000. This project is anticipated to be completed during the 2026 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor

Infrastructure Services Division
..Drafter
Holly Rutenbeck
NFR 14 Sub
6/26/2026