

CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 8, 2009

FILE NUMBER: 081704

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance establishing a public passenger vehicle driver's license classification system, and revising driver's license qualifications and application procedures.

B) SUBMITTED BY (Name/title/dept./ext.): Richard G. Pfaff, Assistant Manager License Division, 2365.

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	License classification change fees			\$5,465	
	Map test fees			(\$2,506)	
TOTALS				\$2,959	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	License classification change fees: \$5,465
<input checked="" type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Map test fees: (\$2,506)
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
 Revenue computation based on License Division analysis of the average number of all new driver license applications filed annually (580) x \$8 fee amount per test x the % of applicants subject to testing requirement (46% taxi) under ordinance change; and the actual number of drivers currently holding a license (2,186) x an estimated % of drivers changing license classification during license period (10%) x \$25 fee amount.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE