

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS HAZMAT Radiological Equipment Grant FY14  
 CONTACT PERSON: Battalion Chief David Votsis, X8943

PROJECT/PROGRAM YEAR: /

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0
		<b>FRINGE BENEFITS</b>				
		57% Fringe Benefit Rate		0	0	0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0
		<b>SERVICES</b>				
		<b>TOTAL SERVICES</b>		0	0	0
		<b>EQUIPMENT</b>				
		Handheld Survey Meter (FLIR)	1	36,484.00		
		RadEye PRD & Accessories	3	20,341.70		
		<b>TOTAL EQUIPMENT</b>		56,825.70	0.00	0.00
		<b>TOTAL COSTS</b>		56,825.70	0.00	0.00

April - June 2016

TOTAL
0
0
0
0
0
0
0
36,484.00
20,341.70
0.00
56,825.70
56,825.70