

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Healthy Wisconsin Families: Investing in the Infrastructure of Maternal and Infant Health-Meta House Subaward
CONTACT PERSON: Erica Olivier - Deputy Commissioner x8018

PROJECT/PROGRAM YEAR: 2023-2025
DEPT: HEALTH

NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	IN-KIND & CITY SHARE	CASH MATCH AC#	TOTAL
NEW	EXISTING							
		PERSONNEL COSTS (TOTAL 0.0 FTE)						
		TOTAL PERSONNEL COSTS						
		FRINGE BENEFITS (2023 @ 51.8%)						
		TOTAL FRINGE BENEFITS						
		OPERATING EXPENDITURES						
		Client Supplies			2,500			\$2,500
		Professional Development Trainings for Doulas			22,000			\$22,000
		TOTAL OPERATING EXPENDITURES			\$24,500			\$24,500
		EQUIPMENT						
		TOTAL EQUIPMENT						
		INDIRECT COSTS						

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NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE			TOTAL
NEW	EXISTING					IN-KIND & CITY SHARE	CASH MATCH AC#	
		TOTAL INDIRECT COSTS						
		TOTAL POSITIONS / FTE / COSTS			\$24,500			\$24,500