



City of Milwaukee Fiscal Impact Statement

A	Date	3/13/2025	File Number	221203	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject	Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Professional Firefighters' Association, Local 215.				

B	Submitted By (Name/Title/Dept./Ext.)	Bryan J Rynders, Budget & Fiscal Policy Operations Manager, DOA-Budget, x8524
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.	
	<input type="checkbox"/> Increases or decreases city services.	
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.	
	<input type="checkbox"/> Increases or decreases revenue.	
	<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.	
	<input type="checkbox"/> Authorizes borrowing and related debt service.	
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).	
<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.		

D	Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	
	<input type="checkbox"/> Other (Specify) _____		

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$20,015,540.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials	Class A uniforms	\$315,000.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Tuition Reimbursement	\$40,250.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$20,370,790.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. Costs are for 2023 - 2026.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

Costs above are for 2023 - 2026. The estimated cost for 2025 is \$6,650,000 and the estimated cost for 2026 is \$8,500,000.

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note ☐ Was requested by committee chair.