

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant (MCW)  
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Public Health Nurse (X) (G) (L) (AAA)	2DN	46,710		
		<b>TOTAL PERSONNEL COSTS</b>		46,710		
		<b>FRINGE BENEFITS</b>				
		48%		22,420		
		<b>TOTAL FRINGE BENEFITS</b>		22,420		
		<b>SUPPLIES AND MATERIALS</b>				
		Office Supplies		250		
		Educational Materials		0		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		250		
		<b>SERVICES</b>				
		Auto allowance		2,750		
		Education Allowance		0		
		Telephones		240		
		Travel		0		
		<b>TOTAL SERVICES</b>		2,990		
		<b>TOTAL COSTS</b>		72,370	0	0

2013-2014

TOTAL
46,710
46,710
22,420
22,420
250
0
250
2,750
0
240
0
2,990
72,370