



## CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 17, 2007File Number: 070552Orig Fiscal Note  Substitute Subject: Two percent pay rate increase for Management Pay Plan employees in 2008B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relations Officer/Dept. of Employee Relations.

C) Check One:	<input checked="" type="checkbox"/> Adoption of this file authorizes expenditures
	<input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action
	<input type="checkbox"/> Not applicable / no fiscal impact. (See H below)

D) Charge to:	<input checked="" type="checkbox"/> Departmental Account (DA)	<input type="checkbox"/> Contingent Fund (CF)
	<input type="checkbox"/> Capital Projects Fund (CPF)	<input type="checkbox"/> Special Purpose Accounts (SPA)
	<input type="checkbox"/> Perm. Improvement Funds (PIF)	<input type="checkbox"/> Grant & Aid Accounts (G & AA)
	<input type="checkbox"/> Other (Specify)	

2008

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
<b>Salaries/Wages:</b>			\$1,054,662		
Pension			134,326		
Life Insurance			5,488		
<b>Supplies:</b>					
<b>Materials:</b>					
<b>Totals:</b>			\$1,194,476		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$1,194,476 will repeat on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: Current staffing levels, average 2007 salary and prior years experience.
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Please list any comments on reverse side and check here