

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Targeted Neighborhood Policing

PROJECT/PROGRAM YEAR: 07/01/06 – 06/30/07

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Office Overtime		750,000		750,000	1,500,000
		<b>TOTAL PERSONNEL COSTS</b>		\$750,000		\$750,000	\$1,500,000
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>TOTAL COSTS</b>		\$750,000		\$750,000	\$1,500,000