

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Dimitrijevic

ELECTION COMMISSION, POLICE DEPARTMENT

Add \$90,000 to the Election Commission operating budget to fund one SafeVote post card mailings to Milwaukee households prior to the Spring Election, and additional staffing funds as needed to cover two weeks of voter assistance at libraries prior to the primary and the election. Offset with a reduction to Police overtime.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
------------------	------	------	----------

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2021 POSITIONS OR UNITS COLUMN		CHANGE IN 2021 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	ELECTION COMMISSION				
	SALARIES & WAGES				
180.1-16	Election Inspector (0.26 FTE)	--	--	\$317,290	\$+72,576
	OPERATING EXPENDITURES				
180.3-12	Professional Services	--	--	\$40,000	\$+90,000
	POLICE DEPARTMENT				
270.18-8	Overtime Compensated	--	--	\$17,404,331	\$-162,576
270.20-18	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$91,044,535	\$-78,036
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-185,871,318	\$+78,036

Change totals, subtotals, and related amounts accordingly.