## LRB RESEARCH AND ANALYSIS SECTION ANALYSIS

#### PUBLIC SAFETY COMMITTEE

ITEM 12, FILE 070517

**DATE July 19, 2007** 

TOM SHAFFER

File # 070517 is a resolution relative to application, acceptance and funding of a 2007 COPS Secure Our Schools Grant, and authorizing a subgrant to Milwaukee Public Schools for security measures in public schools.

# **Background**

- 1. The U.S. Department of Justice, Community Oriented Policing Services (COPS), offers the Secure Our Schools Grant to fund security improvements in and around schools.
- 2. This is a pass-through grant. The Milwaukee Police Department (MPD) applies for the grant on behalf of Milwaukee Public Schools (MPS) and sub-grants the funds to MPS.
- 3. This is a continuing grant. On December 12, 2006 the Common Council adopted CCFN 060978 in which COPS funded \$344,861 for security cameras in MPS schools and the school district matched the 2006 COPS grant for a total security camera budget of \$689,722. The 2006 grant extends from September 1, 2006 to August 31, 2008.

### **Discussion**

- 1. COPS Secure Our Schools Grants have been subgranted to MPS since 2003.
- 2. Since 2003, 72 MPS buildings have received security cameras. A list of those buildings is attached to this analysis.
- 3. The MPS buildings to receive security cameras in 2007 have not been determined according to Peter Pochowski, Director of Safety and Security for MPS.
- 4. MPS and the City of Milwaukee will execute a memorandum of understanding (MOU) governing the sub-granting of these grant funds to MPS. The MOU will specify which buildings will receive security cameras.
- 5. COPS Secure Our Schools grant funding is expected to lessen in the future, and MPS's ability to match funds is also expected to lessen according to Mr. Pochowski.

#### Fiscal Impact

- 1. The total cost of this grant-funded project is \$652,600 of which \$326,300 (50%) will be provided by the grantor and subgranted by the City to MPS. MPS will provide the remaining \$326,300 (50%) of project costs. The City share is \$0.
- 2. The grant period is from September 1, 2007 to August 31, 2009.

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# MILWAUKEE PUBLIC SCHOOLS BUILDINGS COPS SECURE OUR SCHOOLS GRANT BENEFICIARIES

SCHOOL NAME	GRANT
Juneau High	COPS 03
Lincoln Arts	COPS 05
Sholes/Reagan	COPS 05
Marshall High	COPS 03
Bay View High	COPS 03
Bay View High	COPS 06
Custer High	COPS 03
Hamilton High	COPS 03
Hamilton High	COPS 05
King High	COPS 03
Madison University High	COPS 03
Milw Sch of Ent	COPS 05
North Division High	COPS 03
Pulaski High	COPS 03
Metropolitan High	COPS 06
Riverside Univ High	COPS 03
South Division High	COPS 03
South Division High	COPS 05
Vincent High	COPS 03
Washington High	COPS 03
Milw H.S./Arts/West	COPS 03
Audubon Middle	COPS 06
Bell Middle	COPS 06
Burroughs	COPS 05
Eighth St./Project Stay	COPS 06
Edison	COPS 05
Kosciuszko Middle	COPS 06
Grand Avenue	COPS 05
Muir Middle	COPS 06
Roos evelt Middle	COPS 06
Scott Middle	COPS 06
Walker	COPS 05
Milw. School Language	COPS 03
Milw. School Language	COPS 05
Auer Ave. School	COPS 06
Barton	COPS 05
King Jr.	COPS 05

Burbank School Eighty-first Engleburg Meir School	COPS 06 COPS 05 COPS 05 COPS 06
Gaenslen	COPS 05
Grant School	COPS 06
Grantosa	COPS 05
Green Bay	COPS 05
Greenfield School	COPS 06
Hartford	COPS 05
Hopkins	COPS 05
Lafollette	COPS 05
Lancaster	COPS 05
Lincoln Ave.	COPS 05
Longfellow	COPS 05
MacDowell	COPS 05
Manitoba School	COPS 06
Mitchell School	COPS 06
Pierce St	COPS 05
Starms Disc	COPS 05
Sherman Arts	COPS 05
Siefert	COPS 05
Sixty-fifth St. School	COPS 06
Honey Creek	COPS 05
Story School	COPS 06
37th/Bethune	COPS 05
Thoreau	COPS 05
Westside Acad	COPS 05
Wheatley	COPS 05
Urban Waldorf	COPS 05
Vieau School	COPS 03
Vieau School	COPS 06
Whitman	COPS 05
Wisconsin Conservatory	COPS 06
Central Services	COPS 05