

Reply to Common Council File No. 040128

From DOA-Budget and Policy Division

June 4, 2004

Ref: 04034

Common Council File 040128 contains a resolution amending Common Council Resolution File Number 040057, relating to acceptance and expenditure of the FY 2004 Urban Areas Security Initiative Program Grant. The grant period is December 1, 2003 through November 30, 2005.

The United States Office of Domestic Preparedness (ODP) has awarded a \$10.2 million grant to the Milwaukee Urban Area, consisting of Milwaukee, Waukesha, and Washington counties. This grant was approved by the Common Council on May 24, 2004.

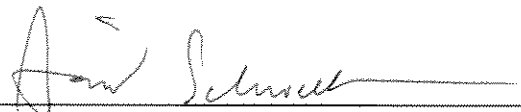
Since that time, the State of Wisconsin has finalized its spending plan for its portion of the grant. The State's spending plan amounts to less than the allowed maximum 20% of the grant award, thus increasing the funding available to the Milwaukee Urban Area Working Group.

The grant's Initial Strategy Implementation Spending Plan has been amended to include an additional \$706,999 for the following:

- o \$292,000 for a Community Preparedness Education program conducted by the American Red Cross.
- o \$340,000 (\$170,000 for the Milwaukee Fire and Police Departments) for 2 Captain positions for grant coordination and planning activities.
- o An additional \$35,000 for the Milwaukee Police Department's high speed data modems and service project.
- o An additional \$39,999 for physical security enhancements at the Milwaukee Fire Department's fire houses.

These Initial Strategy Implementation Spending Plan changes have been approved by the Urban Area Working Group. This group was established with representatives from all involved counties and the city.

RECOMMENDATION: APPROVE THE RESOLUTION AMENDING A PREVIOUS COMMON COUNCIL RESOLUTION RELATING TO ACCEPTANCE AND EXPENDITURE OF THE URBAN AREAS SECURITY INITIATIVE PROGRAM GRANT.



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