

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant
 CONTACT PERSON: Eric Gass, X2903

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS		0	0	0
		FRINGE BENEFITS				
		Fringe Benefit Rate%				
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		CONTRACTUAL SERVICES				
		Consultant-Accreditation and Strategic Plan		36,000		
		TOTAL CONTRACTUAL SERVICES		36,000	0	0
		TOTAL COSTS		36,000	0	0

2013-14

TOTAL
0
0
0
0
0
0
0
0
0
36,000
36,000
36,000