



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b>	7/25/2025	<b>File Number</b>	250432	<input checked="" type="checkbox"/> <b>Original</b>	<input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b>	Resolution to approve selection and engagement with a consultant in compliance with the Collins Settlement Agreement and appropriating funds for this purpose.				

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b>	Robin Pederson/Deputy City Attorney/Office of the City Attorney/x2601
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<b>C</b>	<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

<b>D</b>	<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

<b>E</b>	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services	Collins Settlement Agreement consultancy	\$1,805,748.47	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$1,805,748.47	\$ 0.00

<b>F</b>	<p>Assumptions used in arriving at fiscal estimate.</p> <p>1. That the services would begin August 1, 2025.</p> <p>2. That the services would continue through the maximum period of time accounted for, i.e., through December 31, 2030.</p> <p>3. That the services would require expenditure of the full amount authroized each year.</p>
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<b>G</b>	<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p> <table><tr><td><input type="checkbox"/> 1-3 Years</td><td><input type="checkbox"/> 3-5 Years</td><td>_____</td></tr><tr><td><input type="checkbox"/> 1-3 Years</td><td><input type="checkbox"/> 3-5 Years</td><td>_____</td></tr><tr><td><input type="checkbox"/> 1-3 Years</td><td><input type="checkbox"/> 3-5 Years</td><td>_____</td></tr></table>	<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____	<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____	<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____								
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____								
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____								

<b>H</b>	<p>List any costs not included in Sections D and E above. _____</p>
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<b>I</b>	<p>Additional information. \$300,000.00 was budgeted for this specific purpose for payment in 2025, which remains unspent.</p>
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<b>J</b>	<p>This Note <input type="checkbox"/> Was requested by committee chair.</p>
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