

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET**

By Ald. Lewis

HEALTH DEPARTMENT

Add position authority, funding and FTE for one Disease Intervention Specialist position in the Health Department.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget

\$+42,539	\$+42,539	\$+0.002
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES				
	HEALTH DEPARTMENT				
	SALARIES & WAGES				
	SEXUALLY TRANSMITTED DISEASE CLINIC				
	Immediately following the line:				
220.9-10	"Disease Intervention Specialist (X)(B)(F)(BBB)"	--	--	--	--
	Insert the following line and amount:				
	"Disease Intervention Specialist (X)"	--	+1	--	\$+42,539
220.13-2	O&M FTE'S	134.70	+1.00	--	--
220.18-16	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$3,408,682	\$+19,568
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-176,242,339	\$-19,568