

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance and Personnel Committee Meeting of May 25, 2022

NEW COSTS FOR 2022											
Pos.	Dept	From	PR	To	PR	Annual	Annual	Costs	Rollup	Rollup+	Sal
1	City Development	Commercial Corridor Mgr	1EX	Commercial Corridor Mgr	1EX	N/A	N/A	N/A Recruitment Flexibility Only			
2	City Development	Commercial Outreach Liaison	2EX	Commercial Outreach Liaison	2EX	N/A	N/A	N/A Recruitment Flexibility Only			
2	Mayor's Office	Commercial Outreach Liaison	2EX	Commercial Outreach Liaison	2EX	N/A	N/A	N/A Recruitment Flexibility Only			
5								\$0	\$0		\$0

Assume effective date is Pay Period 12, 2022 (May 29, 2022).

NEW COSTS FOR FULL YEAR											
Pos.	Dept	From	PR	To	PR	Annual	Annual	Costs	Rollup	Rollup+	Sal
1	City Development	Commercial Corridor Mgr	1EX	Commercial Corridor Mgr	1EX	N/A	N/A	N/A Recruitment Flexibility Only			
2	City Development	Commercial Outreach Liaison	2EX	Commercial Outreach Liaison	2EX	N/A	N/A	N/A Recruitment Flexibility Only			
2	Mayor's Office	Commercial Outreach Liaison	2EX	Commercial Outreach Liaison	2EX	N/A	N/A	N/A Recruitment Flexibility Only			
5								\$0	\$0		\$0

