

Reply to Common Council File No. 081112  
From DOA-Budget and Management Division

December 8, 2008

Ref: 80017

Common Council File 081112 contains a resolution appropriating revenues greater than anticipated to the Department of Public Works. This resolution implements a portion of the recommended 2008 budget plan to fix the 2008 budget.

Earlier in 2008 the Common Council increased the snow and ice control fee and the apartment garbage collection fee. The snow and ice control increase was expected to generate an additional \$1.8 million and the apartment garbage collection fee an additional \$225,000.

It was agreed as part of the 2008 budget fix that there would be introduced a file for an appropriation for revenues greater than anticipated revenues later in the year. This resolution implements the agreed upon budget fix.

**RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTION  
APPROPRIATING REVENUES GREATER THAN ANTICIPATED TO  
THE DEPARTMENT OF PUBLIC WORKS**

  
\_\_\_\_\_  
Dennis Yaccarino  
Budget and Policy Manager Senior

DY:dmr

FINANCE:081112sr.doc