

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Breast & Cervical Cancer Screening Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2004-2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Office Assistant II	410	29,111			29,111
	1	Public Health Educator	593	40,900			40,900
		TOTAL PERSONNEL COSTS		70,011			70,011
		FRINGE BENEFITS					
		36%		25,203			25,203
		TOTAL FRINGE BENEFITS		25,203			25,203
		SUPPLIES AND MATERIALS					
		Program Supplies		900			900
		Xray Films		4,248			4,248
		Medical Supplies		4,873			4,873
		TOTAL SUPPLIES AND MATERIALS		10,021			10,021
		SERVICES					
		Printing and Copying		2,000			2,000
		Outreach and Education		5,000			5,000
		Travel and Training		2,200			2,200
		Postage		1,000			1,000
		Uniform Allowance		200			200
		Temp Xray Tech		14,301			14,301
		Auto Allowance		1,500			1,500

